



YANGEBUP PRIMARY SCHOOL

Annual Report 2021

Summary of 2021

2021 was a minimally interrupted year in terms of the pandemic. We started the school year with students not being able to return for a week and then mask wearing for staff became a recurring theme. Thereafter there were a few disruptions but the school was still able to make significant progress. The sad passing of our beloved library officer, Carlene Beanland, left a heavy mark on the school community and there was a number of staff changes throughout the year. A new, permanent principal appointment meant stability for the leadership of the school and a resetting of priorities and strategic planning.

Achievements and Highlights

Parent involvement was sought early in the year in order to assist in setting new directions for the school. Parents were able to give input into various aspects of the school, and opportunities were provided for ongoing input such as the Parent Representatives and School Council:

- Parent focus groups to get input about the vision and the strategic plan
- Staff, parents and student surveys
- New directions for School Council
- Parent Representatives for each class
- Formation of Grounds Committee

New Strategic Plan and Vision. This plan seeks to strengthen the school's relationships with the community, as well as lift the outcomes for students. And involved:

- Input from parents, staff and School Council to write Strategic Plan.
- Developing a monitoring tool for outcomes of Strategic Plan. This will be monitored by the school as well as the School Council.

Improved Communications. Yangebup Primary School, in response to feedback from parents and staff, have worked on creating improved communications including:

- New website
- Moving to Connect for all communications including Reporting to Parents
- Ending Skool Bag and using an SMS system linked to School Star

Leadership Opportunities for Staff. In order to increase the capacity of staff and create opportunities for growth and learning, the school has done the following:

- Participated in Future Leaders Framework – two staff chosen to participate in the Cockburn Network's program to develop new leaders. These leaders embark on a project and receive professional learning.
- New committee and leadership structure set up within the school and new leaders identified for committees. These leaders have worked with other staff to lead the school in making improvements to student outcomes in their curriculum area.

Curriculum Improvements:

- All staff beginning to implement explicit teaching strategies
- Whole school Vocabulary program trialled
- Mental maths scope and sequence developed
- New Music program for Year 1-6



YANGEBUP PRIMARY SCHOOL

Annual Report 2021

- Staff training, resource purchases and other plans in place to move to a synthetic phonics program called Initial Lit for K-2 phonics and reading (In 2022 PP and Year 1 begin)

Staffing: A high number of fixed term staff meant that process and panels were run to appoint new staff and as a result, most staff members are now permanent allowing for greater stability.

Behaviour: Whilst the behaviour of the majority of the students at Yangebup Primary School is very good, it was decided that further improvements could be made. Adopting a PBS approach also allowed the school to begin developing a culture of pride and high expectations. These steps included:

- Set up of a Positive Behaviour in Schools (PBS) Committee
- Training for PBS Committee
- Training for staff
- Development of a behaviour matrix (curriculum) for implementation in 2022

Events: Feedback from parents indicated that they wanted to not only be involved in the school but that they wanted the school to offer events to increase the engagement and participation of students and the wider community. The events that the school offered in 2021 were:

- ANZAC Service, NAIDOC Celebration, Book Week dress up and parade, Open Night, Book Award Ceremony as well as assemblies and Year 6 Graduation

Sporting Events: Yangebup Primary School Students participated in a number of Interschool Carnivals – Summer, Winter, Cross Country, Athletics and Touch Rugby. Our students made us proud with excellent values and sportsmanship. We won first in Modcrosse at the Winter Carnival and first in Touch Rugby at the Lakelands Cup.

From the School Council Cahir, Ashley Heath:

Thank you to Kimberley, Jenna, Elsbeth, Stephen, Richard & Andrea for their commitment to the YPS school council during 2021. As many of us were new to the council in 2021, we started the year off with formal training with other local schools at South Lake PS, training which we continued throughout the year.

As a council we endorsed our school's 3 year Strategic Plan, helped outline the school's goals, targets & vision across relationships, learning, leadership, teaching quality & student achievement. Later in the year, we assisted in the establishment of the School's Grounds Improvement Committee.

From the P&C President Karen Haines:

Despite the ongoing challenges of COVID-19, the P&C remained active in their activities. Business as usual included operation of the uniform shop however at times, the supply of these from overseas was an issue.

Fundraising events were engaging and successful, and included a 'Fluoro' disco, Sports Carnival Raffle with the generous donation of a bike voucher from David Skaife MLA, Bunnings Sausage Sizzles, Mother's and Father's Day stalls, the ever-popular Easter raffle and Term Three 'Cheesies and Hot Chocolates' that saw some amazing sales!

From these endeavours we were able to fulfil the following requests from the school:

- Decodable readers for our junior primary students to help kick start their new literacy program.
- A new Interactive Whiteboard for Room 19.
- A new Floor Runner for the graduation which will be able to be used for future events.
- Financial support to send the 2021 Parliamentarians on an excursion to Parliament House.
- The Year Six Graduation which saw our students have an amazing send off.
- The Memorial Bench Seat dedicated to our beautiful Librarian Mrs Carlene Beanland



YANGEBUP PRIMARY SCHOOL

Annual Report 2021

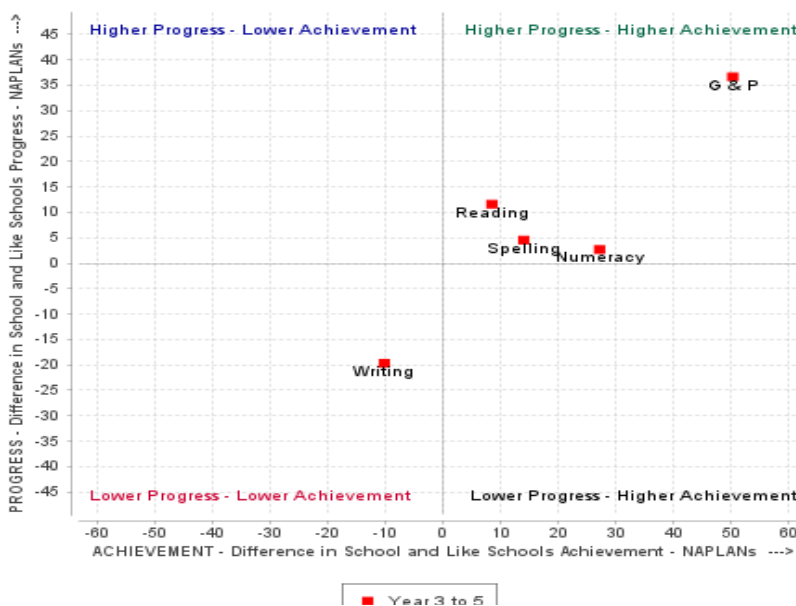
- 2 classroom sets of mini whiteboards

Student Achievement:

In 2021 students in Year 5 fell into both the high achievement and high progress quadrant as compared to previous years seen below. Writing is the exception to this and reflects an ongoing weakness at Yangebup Primary School. This is only one cohort, however it does reflect the changes that are being made.

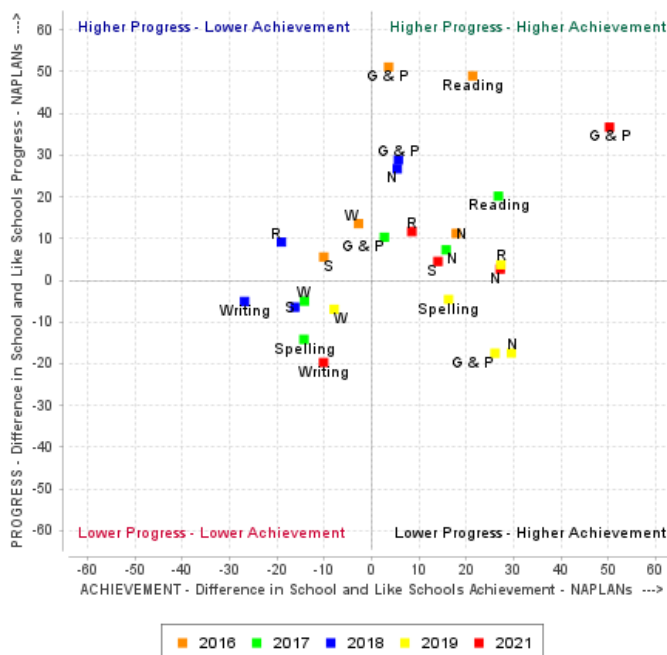
Student Progress and Achievement Compared with Like Schools

NAPLAN Year 3 2019 to Year 5 2021



Student Progress and Achievement Compared with Like Schools

NAPLAN Year 3 to Year 5 Longitudinal

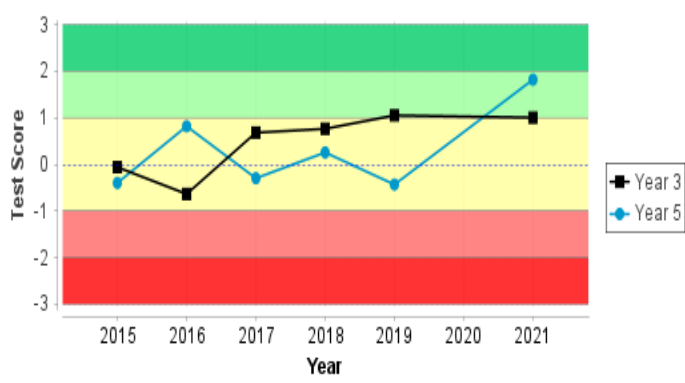




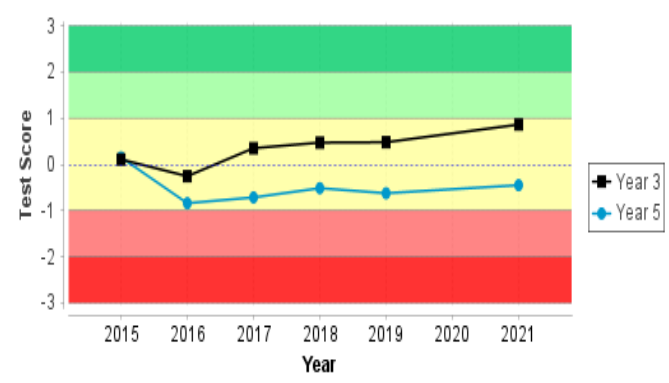
YANGEBUP PRIMARY SCHOOL

Annual Report 2021

Grammar & Punctuation Performance

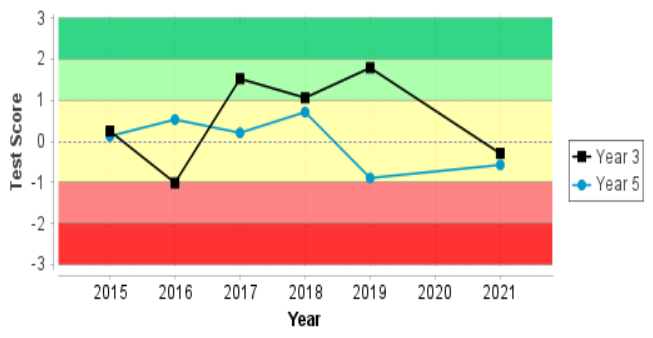


Spelling Performance



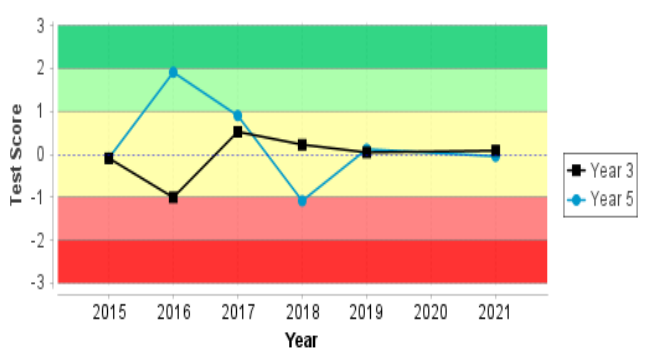
Grammar & Punctuation and Spelling have shown rises in both Year 3 and Year 5. More consistent approaches across the school in these two areas will have had an impact. Both of these areas will be further strengthened in coming years as more emphasis is placed on explicit teaching methodologies and a synthetic phonics approach in the early years.

Numeracy Performance

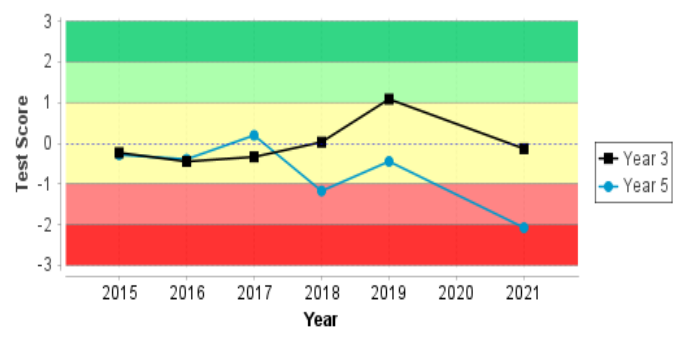


Maths was a priority focus a few years ago and recent PAT assessments indicate that it is a relative area of strength across the school. These figures show a slight rise from 2019 in Year 5 but a marked drop in Year 3. More investigation will need to be done and further monitoring to ensure this is not an ongoing trend.

Reading Performance



Writing Performance



Reading has remained steady for both Year 3 and 5 from 2019 and Writing is declining. The English Curriculum Committee will be researching and implementing a Writing Scope and Sequence that will build student skills and understandings from K (orally) to Year 6 in order to improve our results over time.



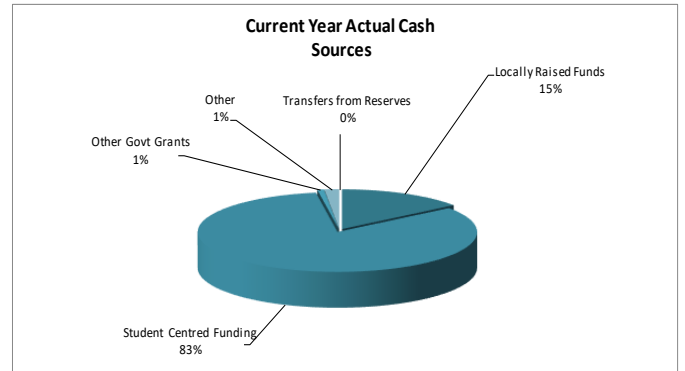
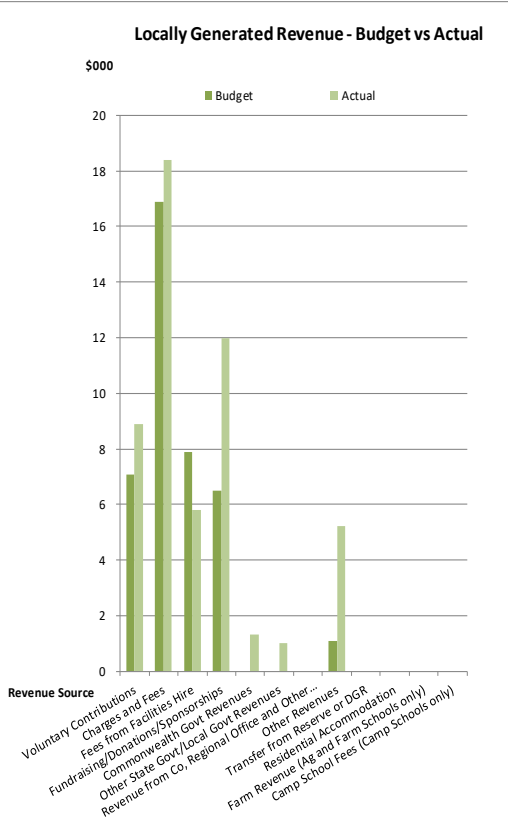
YANGEBUP PRIMARY SCHOOL

Annual Report 2021

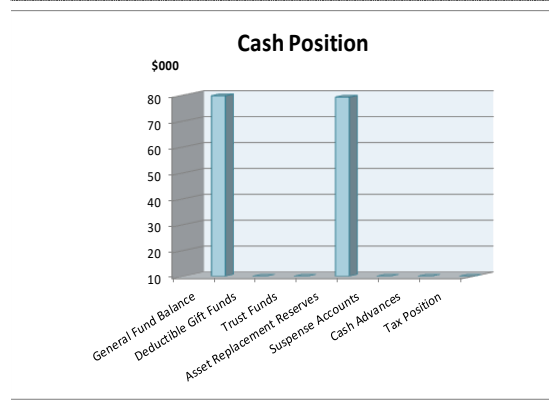
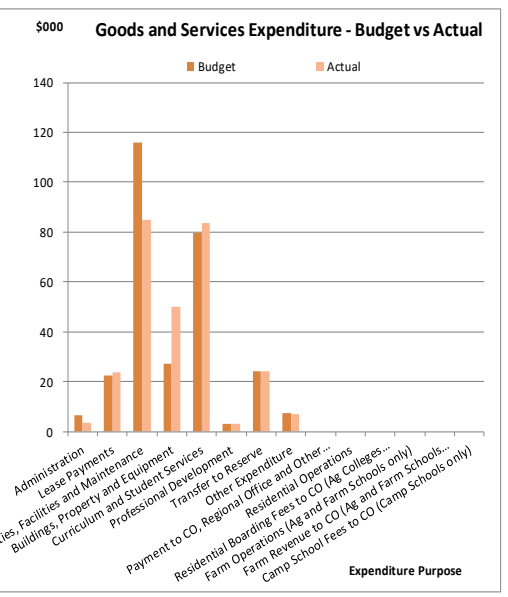


Yangebup Primary School Financial Summary as at Enter date. For example 31/12/2021

Revenue - Cash & Salary Allocation	Budget	Actual
1 Voluntary Contributions	\$ 7,080.00	\$ 8,876.00
2 Charges and Fees	\$ 16,876.00	\$ 18,399.61
3 Fees from Facilities Hire	\$ 7,877.00	\$ 5,795.46
4 Fundraising/Donations/Sponsorships	\$ 6,500.00	\$ 11,976.30
5 Commonwealth Govt Revenues	\$ -	\$ 1,332.66
6 Other State Govt/Local Govt Revenues	\$ -	\$ 1,000.00
7 Revenue from Co, Regional Office and Other Schools	\$ -	\$ -
8 Other Revenues	\$ 1,100.00	\$ 5,215.61
9 Transfer from Reserve or DGR	\$ -	\$ -
10 Residential Accommodation	\$ -	\$ -
11 Farm Revenue (Ag and Farm Schools only)	\$ -	\$ -
12 Camp School Fees (Camp Schools only)	\$ -	\$ -
Total Locally Raised Funds	\$ 39,433.00	\$ 52,595.64
Opening Balance	\$ 53,975.00	\$ 53,975.27
Student Centred Funding	\$ 252,758.00	\$ 252,757.93
Total Cash Funds Available	\$ 346,166.00	\$ 359,328.84
Total Salary Allocation	\$ 3,021,379.00	\$ 3,021,379.00
Total Funds Available	\$ 3,367,545.00	\$ 3,380,707.84



Expenditure - Cash and Salary	Budget	Actual
1 Administration	\$ 6,300.00	\$ 3,609.82
2 Lease Payments	\$ 22,467.00	\$ 23,597.02
3 Utilities, Facilities and Maintenance	\$ 115,700.00	\$ 84,813.26
4 Buildings, Property and Equipment	\$ 27,128.00	\$ 50,113.82
5 Curriculum and Student Services	\$ 79,481.00	\$ 83,434.94
6 Professional Development	\$ 3,000.00	\$ 3,056.28
7 Transfer to Reserve	\$ 24,000.00	\$ 24,000.00
8 Other Expenditure	\$ 7,260.00	\$ 6,967.06
9 Payment to CO, Regional Office and Other Schools	\$ -	\$ -
10 Residential Operations	\$ -	\$ -
11 Residential Boarding Fees to CO (Ag Colleges only)	\$ -	\$ -
12 Farm Operations (Ag and Farm Schools only)	\$ -	\$ -
13 Farm Revenue to CO (Ag and Farm Schools only)	\$ -	\$ -
14 Camp School Fees to CO (Camp Schools only)	\$ -	\$ -
Total Goods and Services Expenditure	\$ 285,336.00	\$ 279,592.20
Total Forecast Salary Expenditure	\$ 2,899,924.00	\$ 2,899,924.00
Total Expenditure	\$ 3,185,260.00	\$ 3,179,516.20
Cash Budget Variance	\$ 60,830.00	



Cash Position as at:	
Bank Balance	\$ 158,036.07
Made up of:	
1 General Fund Balance	\$ 79,736.64
2 Deductible Gift Funds	\$ -
3 Trust Funds	\$ -
4 Asset Replacement Reserves	\$ 79,216.51
5 Suspense Accounts	\$ 866.92
6 Cash Advances	\$ -
7 Tax Position	\$ (1,784.00)
Total Bank Balance	\$ 158,036.07